

ANEXA 3 LA HCL 65/05.09.2019

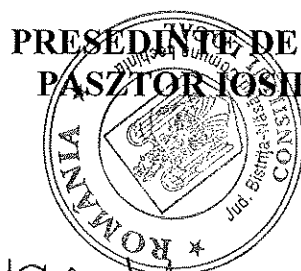
EXECUTIA BUGETARA A CREDITELOR INTERNE LA.30.06.2019

SURSA C

INDICATORI	PREVEDERI INITIAL	PREVEDERI trim.I	REALIZAT 30.06.2019	%
CREDITE:	1.424.770	1.424.770	1.424.770	100
-suma aferenta creditelor interne din care:	1.424.770	1.424.770	1.424.770	100
-suma aferenta imprumuturilor af che.uat aflate in sarcina unitatilor ad. ter	739.810	739.810	739.810	
Sume pt.fin.chelt. aflate in sarcina entitatii	684.960	684.960	684.960	
Cheltuieli	1.424.770	1.424.770	627.717	
-invatamint prescolar	737.330	737.330	138.143	
-drumuri si poduri	687.440	687.440	489.574	

Bugetul local inregistreaza un excedent de 797.043LEI la data de 30.06.2019

**PRESEDINTE DE SEDINTA
PASZTOR IOSIF**



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