

**BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	25,124.00		18,454.00	2,629.00	2,059.00	1,982.00	10,670.00	10,513.00	10,711.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,911.00		989.00	882.00	1,058.00	982.00	3,625.00	3,690.00	3,337.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	3,717.00		967.00	832.00	1,012.00	906.00	3,431.00	3,502.00	3,152.00
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	3,717.00		967.00	832.00	1,012.00	906.00	3,431.00	3,502.00	3,152.00
Autoritati executive	51.02.01.03	3,717.00		967.00	832.00	1,012.00	906.00	3,431.00	3,502.00	3,152.00
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	17.00		5.00	12.00			5.00	5.00	5.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5.00		5.00				5.00	5.00	5.00
Alte servicii publice generale	54.02.50	12.00			12.00					
Tranzactii privind datoria publica si Imprumuturi	55.02	120.00			30.00	30.00	60.00	119.00	113.00	110.00
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02	57.00		17.00	8.00	16.00	16.00	70.00	70.00	70.00
Transferuri din bugetele proprii ale judetelor pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	57.00		17.00	8.00	16.00	16.00	70.00	70.00	70.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	81.00		39.00	16.00	17.00	9.00	75.00	80.00	85.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	81.00		39.00	16.00	17.00	9.00	75.00	80.00	85.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	81.00		39.00	16.00	17.00	9.00	75.00	80.00	85.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	10,195.00		7,509.00	976.00	829.00	881.00	3,503.00	3,544.00	3,619.00
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	7,260.00		6,524.00	266.00	179.00	291.00	964.00	975.00	1,030.00
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,787.00		1,677.00	50.00	60.00		15.00	15.00	15.00
Invatamant prescolar	65.02.03.01	1,787.00		1,677.00	50.00	60.00		15.00	15.00	15.00
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	4,178.00		3,604.00	164.00	119.00	291.00	909.00	920.00	975.00
Invatamant secundar superior	65.02.04.02	4,178.00		3,604.00	164.00	119.00	291.00	909.00	920.00	975.00
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	1,224.00		1,212.00	12.00					
Alte servicii auxiliare	65.02.11.30	1,224.00		1,212.00	12.00					
Alte cheltuieli in domeniul Invatamantului	65.02.50	71.00		31.00	40.00			40.00	40.00	40.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	107.00		27.00	29.00	26.00	25.00	125.00	125.00	125.00
Servicii de sanatate publica	66.02.08	107.00		27.00	29.00	26.00	25.00	125.00	125.00	125.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	959.00		488.00	210.00	153.00	108.00	680.00	710.00	730.00
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	158.00		85.00	32.00	17.00	24.00	110.00	115.00	120.00
Camine culturale	67.02.03.07	158.00		85.00	32.00	17.00	24.00	110.00	115.00	120.00
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	696.00		388.00	123.00	111.00	74.00	420.00	445.00	460.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Sport	67.02.05.01	12.00		5.00		7.00		15.00	15.00	15.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	684.00		383.00	123.00	104.00	74.00	405.00	430.00	445.00
Servicii religioase	67.02.06	75.00		10.00	30.00	25.00	10.00	100.00	100.00	100.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	30.00		5.00	25.00			50.00	50.00	50.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,869.00		470.00	471.00	471.00	457.00	1,734.00	1,734.00	1,734.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,810.00		457.00	469.00	468.00	416.00	1,675.00	1,675.00	1,675.00
Asistenta sociala in caz de invaliditate	68.02.05.02	1,810.00		457.00	469.00	468.00	416.00	1,675.00	1,675.00	1,675.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	49.00		10.00			39.00	49.00	49.00	49.00
Ajutor social	68.02.15.01	49.00		10.00			39.00	49.00	49.00	49.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	10.00		3.00	2.00	3.00	2.00	10.00	10.00	10.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	10.00		3.00	2.00	3.00	2.00	10.00	10.00	10.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,348.00		1,700.00	441.00	147.00	60.00	2,020.00	3,049.00	2,520.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	1,376.00		1,166.00	91.00	69.00	50.00	1,245.00	2,245.00	1,245.00
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	35.00		3.00	28.00	4.00		500.00	1,000.00	1,000.00
Dezvoltarea sistemului de locuinte	70.02.03.01	35.00		3.00	28.00	4.00		500.00	1,000.00	1,000.00
Iluminat public si electrificari rurale	70.02.06	361.00		233.00	63.00	65.00		200.00	200.00	200.00
Alimentare cu gaze naturale in localitati	70.02.07	960.00		910.00			50.00	500.00	1,000.00	
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	20.00		20.00				45.00	45.00	45.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	972.00		534.00	350.00	78.00	10.00	775.00	804.00	1,275.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	250.00		72.00	90.00	78.00	10.00	275.00	275.00	275.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	250.00		72.00	90.00	78.00	10.00	275.00	275.00	275.00
Canalizarea si tratarea apelor reziduale	74.02.06	722.00		462.00	260.00			500.00	529.00	1,000.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	8,589.00		8,217.00	314.00	8.00	50.00	1,447.00	150.00	1,150.00
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	80.02	456.00		444.00	4.00	8.00		50.00	50.00	50.00
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	456.00		444.00	4.00	8.00		50.00	50.00	50.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	20.00		8.00	4.00	8.00		50.00	50.00	50.00
Programe de dezvoltare regionala si sociala	80.02.01.10	436.00		436.00						
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	8,133.00		7,773.00	310.00		50.00	1,397.00	100.00	1,100.00
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	8,133.00		7,773.00	310.00		50.00	1,397.00	100.00	1,100.00
Strazi	84.02.03.03	8,133.00		7,773.00	310.00		50.00	1,397.00	100.00	1,100.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-25,124.00		-18,454.00	-2,629.00	-2,059.00	-1,982.00	-10,670.00	-10,513.00	-10,711.00
DEFICIT 1) 99.02.96 + 99.02.97	99.02	-25,124.00		-18,454.00	-2,629.00	-2,059.00	-1,982.00	-10,670.00	-10,513.00	-10,711.00
Deficitul sectiunii de functionare	99.02.96	-6,175.00		-1,689.00	-1,703.00	-1,477.00	-1,306.00	-6,221.00	-6,332.00	-6,514.00
Deficitul sectiunii de dezvoltare	99.02.97	-18,949.00		-16,765.00	-926.00	-582.00	-676.00	-4,449.00	-4,181.00	-4,197.00
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02SF	6,175.00		1,689.00	1,703.00	1,477.00	1,306.00	6,221.00	6,332.00	6,514.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,329.00		579.00	624.00	570.00	556.00	2,473.00	2,538.00	2,685.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,135.00		557.00	574.00	524.00	480.00	2,279.00	2,350.00	2,500.00
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	2,135.00		557.00	574.00	524.00	480.00	2,279.00	2,350.00	2,500.00
Din total capitol:	51.02.01.03	2,135.00		557.00	574.00	524.00	480.00	2,279.00	2,350.00	2,500.00
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	17.00		5.00	12.00			5.00	5.00	5.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5.00		5.00				5.00	5.00	5.00
Alte servicii publice generale	54.02.50	12.00			12.00					
Tranzactii privind datoria publica si imprumuturi	55.02	120.00			30.00	30.00	60.00	119.00	113.00	110.00
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02	57.00		17.00	8.00	16.00	16.00	70.00	70.00	70.00
Transferuri din bugetele proprii ale judetelor pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	57.00		17.00	8.00	16.00	16.00	70.00	70.00	70.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	81.00		39.00	16.00	17.00	9.00	75.00	80.00	85.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	81.00		39.00	16.00	17.00	9.00	75.00	80.00	85.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	81.00		39.00	16.00	17.00	9.00	75.00	80.00	85.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	3,165.00		791.00	919.00	774.00	681.00	3,003.00	3,044.00	3,074.00
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	569.00		145.00	209.00	124.00	91.00	464.00	475.00	485.00
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	15.00		5.00	5.00	5.00		15.00	15.00	15.00
Invatamant prescolar	65.02.03.01	15.00		5.00	5.00	5.00		15.00	15.00	15.00
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	483.00		109.00	164.00	119.00	91.00	409.00	420.00	430.00
Invatamant secundar superior	65.02.04.02	483.00		109.00	164.00	119.00	91.00	409.00	420.00	430.00
Alte cheltuieli in domeniul invatamantului	65.02.50	71.00		31.00	40.00			40.00	40.00	40.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	107.00		27.00	29.00	26.00	25.00	125.00	125.00	125.00
Servicii de sanatate publica	66.02.08	107.00		27.00	29.00	26.00	25.00	125.00	125.00	125.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	620.00		149.00	210.00	153.00	108.00	680.00	710.00	730.00
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	103.00		30.00	32.00	17.00	24.00	110.00	115.00	120.00
Camine culturale	67.02.03.07	103.00		30.00	32.00	17.00	24.00	110.00	115.00	120.00
Servicii recreative si sportive (cod +67.02.05.02+67.02.05.03)	67.02.05	412.00		104.00	123.00	111.00	74.00	420.00	445.00	460.00
Sport	67.02.05.01	12.00		5.00		7.00		15.00	15.00	15.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	400.00		99.00	123.00	104.00	74.00	405.00	430.00	445.00
Servicii religioase	67.02.06	75.00		10.00	30.00	25.00	10.00	100.00	100.00	100.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	30.00		5.00	25.00			50.00	50.00	50.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,869.00		470.00	471.00	471.00	457.00	1,734.00	1,734.00	1,734.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,810.00		457.00	469.00	468.00	416.00	1,675.00	1,675.00	1,675.00
Asistenta sociala in caz de invaliditate	68.02.05.02	1,810.00		457.00	469.00	468.00	416.00	1,675.00	1,675.00	1,675.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	49.00		10.00			39.00	49.00	49.00	49.00
Ajutor social	68.02.15.01	49.00		10.00			39.00	49.00	49.00	49.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	10.00		3.00	2.00	3.00	2.00	10.00	10.00	10.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	10.00		3.00	2.00	3.00	2.00	10.00	10.00	10.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	400.00		142.00	140.00	108.00	10.00	520.00	520.00	520.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	150.00		70.00	50.00	30.00		245.00	245.00	245.00
Iluminat public si electrificari rurale	70.02.06	130.00		50.00	50.00	30.00		200.00	200.00	200.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	20.00		20.00				45.00	45.00	45.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	250.00		72.00	90.00	78.00	10.00	275.00	275.00	275.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	250.00		72.00	90.00	78.00	10.00	275.00	275.00	275.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	250.00		72.00	90.00	78.00	10.00	275.00	275.00	275.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	200.00		138.00	4.00	8.00	50.00	150.00	150.00	150.00
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	20.00		8.00	4.00	8.00		50.00	50.00	50.00
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	20.00		8.00	4.00	8.00		50.00	50.00	50.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	20.00		8.00	4.00	8.00		50.00	50.00	50.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	180.00		130.00			50.00	100.00	100.00	100.00
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	180.00		130.00			50.00	100.00	100.00	100.00
Strazi	84.02.03.03	180.00		130.00			50.00	100.00	100.00	100.00
Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02)	96.02	-6,175.00		-1,689.00	-1,703.00	-1,477.00	-1,306.00	-6,221.00	-6,332.00	-6,514.00
DEFICIT 99.02.96	99.02	-6,175.00		-1,689.00	-1,703.00	-1,477.00	-1,306.00	-6,221.00	-6,332.00	-6,514.00
Deficitul sectiunii de functionare	99.02.96	-6,175.00		-1,689.00	-1,703.00	-1,477.00	-1,306.00	-6,221.00	-6,332.00	-6,514.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	18,949.00		16,765.00	926.00	582.00	676.00	4,449.00	4,181.00	4,197.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02)	50.02	1,582.00		410.00	258.00	488.00	426.00	1,152.00	1,152.00	652.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,582.00		410.00	258.00	488.00	426.00	1,152.00	1,152.00	652.00
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	1,582.00		410.00	258.00	488.00	426.00	1,152.00	1,152.00	652.00
Autoritati executive	51.02.01.03	1,582.00		410.00	258.00	488.00	426.00	1,152.00	1,152.00	652.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	7,030.00		6,718.00	57.00	55.00	200.00	500.00	500.00	545.00
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	65.02	6,691.00		6,379.00	57.00	55.00	200.00	500.00	500.00	545.00
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,772.00		1,672.00	45.00	55.00				
Invatamant prescolar	65.02.03.01	1,772.00		1,672.00	45.00	55.00				
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	3,695.00		3,495.00			200.00	500.00	500.00	545.00
Invatamant secundar superior	65.02.04.02	3,695.00		3,495.00			200.00	500.00	500.00	545.00
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	1,224.00		1,212.00	12.00					
Alte servicii auxiliare	65.02.11.30	1,224.00		1,212.00	12.00					
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	339.00		339.00						
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	55.00		55.00						
Camine culturale	67.02.03.07	55.00		55.00						
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	284.00		284.00						

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	284.00		284.00						
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,948.00		1,558.00	301.00	39.00	50.00	1,500.00	2,529.00	2,000.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	1,226.00		1,096.00	41.00	39.00	50.00	1,000.00	2,000.00	1,000.00
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	35.00		3.00	28.00	4.00		500.00	1,000.00	1,000.00
Dezvoltarea sistemului de locuinte	70.02.03.01	35.00		3.00	28.00	4.00		500.00	1,000.00	1,000.00
Iluminat public si electrificari rurale	70.02.06	231.00		183.00	13.00	35.00				
Alimentare cu gaze naturale in localitati	70.02.07	960.00		910.00			50.00	500.00	1,000.00	
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	722.00		462.00	260.00			500.00	529.00	1,000.00
Canalizarea si tratarea apelor reziduale	74.02.06	722.00		462.00	260.00			500.00	529.00	1,000.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	8,389.00		8,079.00	310.00			1,297.00		1,000.00
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	80.02	436.00		436.00						
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	436.00		436.00						
Programe de dezvoltare regionala si sociala	80.02.01.10	436.00		436.00						
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	7,953.00		7,643.00	310.00			1,297.00		1,000.00
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	7,953.00		7,643.00	310.00			1,297.00		1,000.00
Strazi	84.02.03.03	7,953.00		7,643.00	310.00			1,297.00		1,000.00
Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02)	96.02	-18,949.00		-16,765.00	-926.00	-582.00	-676.00	-4,449.00	-4,181.00	-4,197.00
DEFICIT 1) 99.02.97	99.02	-18,949.00		-16,765.00	-926.00	-582.00	-676.00	-4,449.00	-4,181.00	-4,197.00
Deficitul sectiunii de dezvoltare	99.02.97	-18,949.00		-16,765.00	-926.00	-582.00	-676.00	-4,449.00	-4,181.00	-4,197.00

1) finantat din excedentul anilor precedenti

NOTA: - Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

Ordonator Principal de credite de credite,
Florian Romeo-Daniel