

**BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE PE ANUL 2024 ȘI ESTIMARI PENTRU ANII 2025-2027**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	30,168.00		20,181.00	3,997.00	3,172.00	2,818.00	13,446.00	13,961.00	13,821.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	5,615.00		2,596.00	1,146.00	1,037.00	836.00	5,641.00	6,217.00	6,372.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	5,511.00		2,581.00	1,093.00	1,010.00	827.00	5,556.00	6,132.00	6,287.00
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	5,511.00		2,581.00	1,093.00	1,010.00	827.00	5,556.00	6,132.00	6,287.00
Autoritati executive	51.02.01.03	5,511.00		2,581.00	1,093.00	1,010.00	827.00	5,556.00	6,132.00	6,287.00
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	15.00		15.00				5.00	5.00	5.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5.00		5.00				5.00	5.00	5.00
Alte servicii publice generale	54.02.50	10.00		10.00						
Tranzactii privind datoria publica si Imprumuturi	55.02	89.00			53.00	27.00	9.00	80.00	80.00	80.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	101.00		43.00	23.00	18.00	17.00	101.00	101.00	101.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	101.00		43.00	23.00	18.00	17.00	101.00	101.00	101.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	96.00		38.00	23.00	18.00	17.00	96.00	96.00	96.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	5.00		5.00				5.00	5.00	5.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	10,221.00		5,200.00	2,020.00	1,536.00	1,465.00	6,137.00	6,066.00	6,101.00
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	65.02	4,250.00		3,556.00	443.00	190.00	61.00	926.00	950.00	978.00
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	4,103.00		3,510.00	395.00	150.00	48.00	773.00	795.00	816.00
Invatamant secundar superior	65.02.04.02	4,103.00		3,510.00	395.00	150.00	48.00	773.00	795.00	816.00
Alte cheltuieli in domeniul Invatamantului	65.02.50	147.00		48.00	48.00	40.00	13.00	153.00	155.00	162.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	493.00		141.00	128.00	121.00	103.00	483.00	483.00	483.00
Servicii de sanatate publica	66.02.08	393.00		107.00	104.00	97.00	85.00	393.00	393.00	393.00
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	100.00		34.00	24.00	24.00	18.00	90.00	90.00	90.00
Alte institutii si actiuni sanitare	66.02.50.50	100.00		34.00	24.00	24.00	18.00	90.00	90.00	90.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,116.00		392.00	365.00	204.00	155.00	1,018.00	923.00	930.00
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	50.00		32.00	7.00	4.00	7.00	50.00	50.00	52.00
Camine culturale	67.02.03.07	50.00		32.00	7.00	4.00	7.00	50.00	50.00	52.00
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	716.00		202.00	208.00	158.00	148.00	718.00	723.00	728.00
Sport	67.02.05.01	50.00		15.00	15.00	10.00	10.00	42.00	42.00	42.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	666.00		187.00	193.00	148.00	138.00	676.00	681.00	686.00
Servicii religioase	67.02.06	300.00		150.00	150.00			200.00	100.00	100.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	50.00		8.00		42.00		50.00	50.00	50.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	4,362.00		1,111.00	1,084.00	1,021.00	1,146.00	3,710.00	3,710.00	3,710.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	3,722.00		960.00	961.00	940.00	861.00	3,060.00	3,060.00	3,060.00
Asistenta sociala in caz de invaliditate	68.02.05.02	3,722.00		960.00	961.00	940.00	861.00	3,060.00	3,060.00	3,060.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	370.00		70.00	50.00	20.00	230.00	380.00	380.00	380.00
Ajutor social	68.02.15.01	370.00		70.00	50.00	20.00	230.00	380.00	380.00	380.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	270.00		81.00	73.00	61.00	55.00	270.00	270.00	270.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	270.00		81.00	73.00	61.00	55.00	270.00	270.00	270.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,436.00		562.00	418.00	206.00	250.00	1,187.00	1,197.00	1,007.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	523.00		227.00	130.00	61.00	105.00	474.00	484.00	294.00
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	50.00		50.00						
Dezvoltarea sistemului de locuinte	70.02.03.01	50.00		50.00						
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	100.00				100.00		200.00	200.00	
Alimentare cu apa	70.02.05.01	100.00				100.00		200.00	200.00	
Iluminat public si electrificari rurale	70.02.06	305.00		154.00	115.00	31.00	5.00	250.00	260.00	270.00
Alimentare cu gaze naturale in localitati	70.02.07	45.00			15.00	30.00				
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	23.00		23.00				24.00	24.00	24.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	913.00		335.00	288.00	145.00	145.00	713.00	713.00	713.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	781.00		297.00	256.00	114.00	114.00	681.00	681.00	681.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	781.00		297.00	256.00	114.00	114.00	681.00	681.00	681.00
Canalizarea si tratarea apelor reziduale	74.02.06	108.00		32.00	26.00	25.00	25.00	8.00	8.00	8.00
Alte servicii in domeniul protectiei mediului	74.02.50	24.00		6.00	6.00	6.00	6.00	24.00	24.00	24.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	12,795.00		11,780.00	390.00	375.00	250.00	380.00	380.00	240.00
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	80.02	70.00		5.00	40.00	25.00		80.00	80.00	80.00
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	70.00		5.00	40.00	25.00		80.00	80.00	80.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	70.00		5.00	40.00	25.00		80.00	80.00	80.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	12,725.00		11,775.00	350.00	350.00	250.00	300.00	300.00	160.00
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	12,725.00		11,775.00	350.00	350.00	250.00	300.00	300.00	160.00
Strazi	84.02.03.03	12,725.00		11,775.00	350.00	350.00	250.00	300.00	300.00	160.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-4,458.00		-4,458.00						
DEFICIT 1) 99.02.96 + 99.02.97	99.02	-4,458.00		-4,458.00						
Deficitul sectiunii de dezvoltare	99.02.97	-4,458.00		-4,458.00						
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02SF	11,666.00		3,603.00	3,289.00	2,535.00	2,239.00	10,765.00	10,641.00	11,046.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,078.00		903.00	828.00	715.00	632.00	3,160.00	3,097.00	3,597.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,974.00		888.00	775.00	688.00	623.00	3,075.00	3,012.00	3,512.00
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	2,974.00		888.00	775.00	688.00	623.00	3,075.00	3,012.00	3,512.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Din total capitol:	51.02.01.03	2,974.00		888.00	775.00	688.00	623.00	3,075.00	3,012.00	3,512.00
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	15.00		15.00				5.00	5.00	5.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5.00		5.00				5.00	5.00	5.00
Alte servicii publice generale	54.02.50	10.00		10.00						
Tranzactii privind datoria publica si imprumuturi	55.02	89.00			53.00	27.00	9.00	80.00	80.00	80.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	101.00		43.00	23.00	18.00	17.00	101.00	101.00	101.00
Politie publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	101.00		43.00	23.00	18.00	17.00	101.00	101.00	101.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	96.00		38.00	23.00	18.00	17.00	96.00	96.00	96.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	5.00		5.00				5.00	5.00	5.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	7,011.00		2,065.00	1,945.00	1,536.00	1,465.00	6,137.00	6,066.00	6,101.00
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	65.02	1,040.00		421.00	368.00	190.00	61.00	926.00	950.00	978.00
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	893.00		375.00	320.00	150.00	48.00	773.00	795.00	816.00
Invatamant secundar superior	65.02.04.02	893.00		375.00	320.00	150.00	48.00	773.00	795.00	816.00
Alte cheltuieli in domeniul Invatamantului	65.02.50	147.00		46.00	48.00	40.00	13.00	153.00	155.00	162.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	493.00		141.00	128.00	121.00	103.00	483.00	483.00	483.00
Servicii de sanatate publica	66.02.08	393.00		107.00	104.00	97.00	85.00	393.00	393.00	393.00
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	100.00		34.00	24.00	24.00	18.00	90.00	90.00	90.00
Alte institutii si actiuni sanitare	66.02.50.50	100.00		34.00	24.00	24.00	18.00	90.00	90.00	90.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,116.00		392.00	365.00	204.00	155.00	1,018.00	923.00	930.00
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	50.00		32.00	7.00	4.00	7.00	50.00	50.00	52.00
Camine culturale	67.02.03.07	50.00		32.00	7.00	4.00	7.00	50.00	50.00	52.00
Servicii recreative si sportive (cod +67.02.05.02+67.02.05.03)	67.02.05	716.00		202.00	208.00	158.00	148.00	718.00	723.00	728.00
Sport	67.02.05.01	50.00		15.00	15.00	10.00	10.00	42.00	42.00	42.00
Inretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	666.00		187.00	193.00	148.00	138.00	676.00	681.00	686.00
Servicii religioase	67.02.06	300.00		150.00	150.00			200.00	100.00	100.00
Servicii in domeniile culturii, recreerii si religiei	67.02.50	50.00		8.00		42.00		50.00	50.00	50.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	4,362.00		1,111.00	1,084.00	1,021.00	1,146.00	3,710.00	3,710.00	3,710.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	3,722.00		960.00	961.00	940.00	861.00	3,060.00	3,060.00	3,060.00
Asistenta sociala in caz de invaliditate	68.02.05.02	3,722.00		960.00	961.00	940.00	861.00	3,060.00	3,060.00	3,060.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	370.00		70.00	50.00	20.00	230.00	380.00	380.00	380.00
Ajutor social	68.02.15.01	370.00		70.00	50.00	20.00	230.00	380.00	380.00	380.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	270.00		81.00	73.00	61.00	55.00	270.00	270.00	270.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	270.00		81.00	73.00	61.00	55.00	270.00	270.00	270.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,106.00		487.00	353.00	141.00	125.00	987.00	997.00	1,007.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	293.00		177.00	90.00	21.00	5.00	274.00	284.00	294.00
Iluminat public si electrificari rurale	70.02.06	270.00		154.00	90.00	21.00	5.00	250.00	260.00	270.00
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	23.00		23.00				24.00	24.00	24.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	813.00		310.00	263.00	120.00	120.00	713.00	713.00	713.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	781.00		297.00	256.00	114.00	114.00	681.00	681.00	681.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	781.00		297.00	256.00	114.00	114.00	681.00	681.00	681.00
Canalizarea si tratarea apelor reziduale	74.02.06	8.00		7.00	1.00			8.00	8.00	8.00
Alte servicii in domeniul protectiei mediului	74.02.50	24.00		6.00	6.00	6.00	6.00	24.00	24.00	24.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	370.00		105.00	140.00	125.00		380.00	380.00	240.00
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	70.00		5.00	40.00	25.00		80.00	80.00	80.00
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	70.00		5.00	40.00	25.00		80.00	80.00	80.00
Prevenire si combatere inundațiilor si gheturi	80.02.01.06	70.00		5.00	40.00	25.00		80.00	80.00	80.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	300.00		100.00	100.00	100.00		300.00	300.00	160.00
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	300.00		100.00	100.00	100.00		300.00	300.00	160.00
Strazi	84.02.03.03	300.00		100.00	100.00	100.00		300.00	300.00	160.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	18,502.00		16,578.00	708.00	637.00	579.00	2,681.00	3,320.00	2,775.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02)	50.02	2,537.00		1,693.00	318.00	322.00	204.00	2,481.00	3,120.00	2,775.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,537.00		1,693.00	318.00	322.00	204.00	2,481.00	3,120.00	2,775.00
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	2,537.00		1,693.00	318.00	322.00	204.00	2,481.00	3,120.00	2,775.00
Autoritati executive	51.02.01.03	2,537.00		1,693.00	318.00	322.00	204.00	2,481.00	3,120.00	2,775.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	3,210.00		3,135.00	75.00					
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	65.02	3,210.00		3,135.00	75.00					
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	3,210.00		3,135.00	75.00					
Invatamant secundar superior	65.02.04.02	3,210.00		3,135.00	75.00					
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	330.00		75.00	65.00	65.00	125.00	200.00	200.00	
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	230.00		50.00	40.00	40.00	100.00	200.00	200.00	
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	50.00		50.00						
Dezvoltarea sistemului de locuinte	70.02.03.01	50.00		50.00						
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	100.00					100.00	200.00	200.00	
Alimentare cu apa	70.02.05.01	100.00					100.00	200.00	200.00	
Iluminat public si electrificari rurale	70.02.06	35.00			25.00	10.00				
Alimentare cu gaze naturale in localitati	70.02.07	45.00			15.00	30.00				
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	100.00		25.00	25.00	25.00	25.00			
Canalizarea si tratarea apelor reziduale	74.02.06	100.00		25.00	25.00	25.00	25.00			
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	12,425.00		11,675.00	250.00	250.00	250.00			
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	12,425.00		11,675.00	250.00	250.00	250.00			

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	12,425.00		11,675.00	250.00	250.00	250.00			
Strazi	84.02.03.03	12,425.00		11,675.00	250.00	250.00	250.00			
Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02)	96.02	-4,458.00		-4,458.00						
DEFICIT 1) 99.02.97	99.02	-4,458.00		-4,458.00						
Deficitul sectiunii de dezvoltare	99.02.97	-4,458.00		-4,458.00						

1) finantat din excedentul anilor precedenti

NOTA: - Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificății economice.



Ordonator Principal de credite de credite,
Florian Romeo-Daniel

